

# CERTIFICATE

State of Kansas  
Special District  
2015

To the Clerk of Atchison County, State of Kansas  
We, the undersigned, officers of  
**Fire District #5**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	0	45,000	32,811	3.064
Debt Service	10-113			
FD #5 Capital Outlay				
Non-Budgeted Funds				
<b>Totals</b>	xxxxxxx	45,000	32,811	3.064
Budget Summary	0	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				
		10 708 981		Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 10-22, 2014

Paulene M. Lee  
County Clerk

Governing Body

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 24,974
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 24,974

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 127,323	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 125,957	
5b. Personal property 2013	- 218,403	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	137,747	
7. Total valuation adjustment (sum of 4, 5c, 6)	265,070	
8. Total estimated valuation July, 1, 2014	10,705,424	
9. Total valuation less valuation adjustment (8 minus 7)	10,440,354	
10. Factor for increase (7 divided by 9)	0.02539	
11. Amount of increase (10 times 3)		+ \$ 634
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 25,608
13. Debt service levy in this 2015 budget		0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		25,608
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16. Consumer Price Index adjustment (3 times 15)		\$ 375
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 25,983

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #5  
Atchison County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	24,974	3,399	52	628
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	24,974	3,399	52	628

County Treas MVT Estimate

3,399

County Treas RVT Estimate

52

County Treas 16/20 M Vehicle Tax Estimate

628

MVT Factor 0.13610

RVT Factor 0.00208

16/20M Factor 0.02515

2015

Fire District #5  
Atchison County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
general	Capital outlay	2,500			
<b>Totals</b>		2,500	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		2,500	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Fire truck	3/21/2012	36	3.25	10,000	7,500	2,500	2,500
<b>Total</b>				10,000	7,500	2,500	2,500

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**[illegible]

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget FD #5 Capital Outlay	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,500	2,500	2,500
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	2,500	2,500	2,500
2013/2014/2015 Budget Authority Amount	0	0	0

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of

**Fire District #5**  
**Atchison County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits  
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	25,412	2.450	32,000	2.539	45,000	32,811	3.065
Debt Service							
FD #5 Capital Outlay							
Non-Budgeted Funds							
Totals	25,412	2.450	32,000	2.539	45,000	32,811	3.065
Less: Transfers	2,500		0		0		
Net Expenditures	22,912		32,000		45,000		
Total Tax Levied	22,534		24,974		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,198,583		9,839,793		10,705,424		

### Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	10,000	7,500	7,500
Total	10,000	7,500	7,500

\*Tax rates are expressed in mills.

0  
0

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